

Bouse Elementary District	150426	La Paz
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	Salaries	Employee Benefits	Purchased Services	Supplies	Other	Totals
Regular Education						
Classroom Instruction	\$122,235	\$24,618	\$2,877	\$6,075	\$486	\$156,291
Support Services						
Students	\$0	\$0	\$0	\$0	\$0	\$0
Instructional Staff	\$0	\$0	\$0	\$0	\$0	\$0
General Administration	\$4,800	\$545	\$11,965	\$676	\$3,710	\$21,696
School Administration	\$0	\$0	\$0	\$0	\$0	\$0
Business and Central	\$17,376	\$6,374	\$2,582	\$0	\$0	\$26,332
Operation Maintenance of Plant Services	\$8,934	\$2,517	\$3,031	\$7,944	\$0	\$22,426
Other Support Services	\$0	\$0	\$0	\$0	\$0	\$0
Operation of NonInstructional Services	\$0	\$0	\$0	\$0	\$0	\$0
School-Sponsored Cocurricular Activities	\$0	\$0	\$0	\$0	\$0	\$0
School-Sponsored Athletics	\$0	\$0	\$0	\$0	\$0	\$0
Other Programs	\$0	\$0	\$0	\$0	\$0	\$0
Regular Education Subsection Total	\$153,345	\$34,054	\$20,455	\$14,695	\$4,196	\$226,745
Special Education						
Classroom Instruction	\$49,505	\$11,368	\$616	\$2,372	\$919	\$64,780
Support Services						
Students	\$0	\$0	\$0	\$0	\$0	\$0
Instructional Staff	\$0	\$0	\$0	\$0	\$0	\$0
General Administration	\$0	\$0	\$0	\$0	\$0	\$0
School Administration	\$0	\$0	\$0	\$0	\$0	\$0
Business and Central	\$0	\$0	\$0	\$0	\$0	\$0
Operation Maintenance of Plant Services	\$0	\$0	\$0	\$0	\$0	\$0
Other Support Services	\$0	\$0	\$0	\$0	\$0	\$0
Operation of NonInstructional Services	\$0	\$0	\$0	\$0	\$0	\$0
Special Education Subsection Total	\$49,505	\$11,368	\$616	\$2,372	\$919	\$64,780
Special Education Disability Title 8 P.L. 103-382 Add-On	\$0	\$0	\$0	\$0	\$0	\$0
Pupil Transportation	\$12,029	\$3,020	\$1,965	\$2,846	\$143	\$20,003
Desegregation	\$0	\$0	\$0	\$0	\$0	\$0
Special K-3 Program Override	\$0	\$0	\$0	\$0	\$0	\$0
Dropout Prevention Program	\$0	\$0	\$0	\$0	\$0	\$0
Joint Vocational & Technical Center	\$0	\$0	\$0	\$0	\$0	\$0
Total Maintenance & Operations Expenditures	\$214,879	\$48,442	\$23,036	\$19,913	\$5,258	\$311,528

Taken from FY 1998-1999 Annual Financial Report